

Casco Bay Island Transit District (CBITD)

General Manager: Mr. Patrick Christian
(207) 774-7871

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	188,643

Service Consumption

Annual Passenger Miles	2,786,119
Annual Unlinked Trips	852,826
Average Weekday Unlinked Trips	2,329
Average Saturday Unlinked Trips	2,302
Average Sunday Unlinked Trips	2,296

Service Supplied

Annual Vehicle Revenue Miles	71,627
Annual Vehicle Revenue Hours	14,931
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	6
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$1,727,649

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$1,727,649
Local Funds	(0%)	0
State Funds	(1%)	54,256
Federal Assistance	(9%)	372,563
Other Funds	(48%)	1,952,525

Total Operating Funds Expended \$4,106,993

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,342,762
Materials and Supplies	675,720
Purchased Transportation	0
Other Operating Expenses	577,931

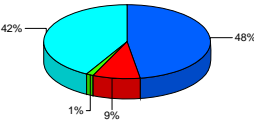
Total Operating Expenses \$3,596,413

Reconciling Cash Expenditures \$510,580

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,596,413	\$1,727,649	\$0	2,786,119	71,627	852,826	14,931	20.0	6	19.7	5	1.00	20%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$50.21

Operating Expense
per Vehicle Revenue Hour

\$240.87

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.29

Operating Expense
per Unlinked Passenger Trip

\$4.22

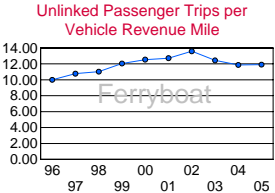
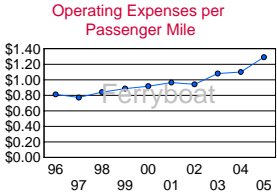
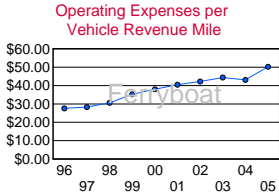
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

11.91

Unlinked Passenger Trips
per Vehicle Revenue Hour

57.12



1 Excludes data for purchased transportation reported separately